

Requests to be Heard

23 April 2024

Council Meeting



Bayside
CITY COUNCIL

Council Meeting

23 April 2024

Requests to be Heard

Item 10.1		For (F) Against (A)
Proposed Annual Budget 2024–25		
Written Statements		
		(Page 5)
1.	Mr George Reynolds	(A)
Requests to Speak		
1.	Ms Monica Kerlin	(A)

Item 10.2		For (F) Against (A)
Hampton Hub - Funding and Timing		
Requests to Speak		
1.	Ms Felicity Frederico OAM	(A)
2.	Dr Jonathan Nightingale	(A)
3.	Mr Evan Packer (for Hampton Street Traders Association)	(A)

Item 10.3		For (F) Against (A)
Draft Economic Development Tourism and Placemaking Strategy 2024–29		
Requests to Speak		
1.	Mr Evan Packer (for Hampton Street Traders Association)	(A)

Item 10.4		For (F) Against (A)
Update on Yalukit Willam Wetland concept Designs		
Requests to Speak		
1.	Mr Geoff Leigh	(A)

Item 10.5		For (F) Against (A)
Wangara Road Masterplan Update		
Requests to Speak		
1.	Ms Felicity Frederico OAM	(A)
2.	Ms Amanda Levi (for Bayside Dog Alliance)	(F)

WRITTEN STATEMENTS

Item 10.10 Proposed Annual Budget 2024–25	For (F) Against (A)
1. Mr George Reynolds	(A)
<p>Councillors,</p> <p><i>Item 10.1 presents a proposed budget for the year 2024-25. This budget is defective in content as required by the Local Government (Planning and Reporting) Regulations 2020 and the Corporations Law.</i></p> <p>In order that it may be suitable for discussion in a community consultation, the missing entries must be available to the contributors.</p> <p>Amongst the missing entries are:</p> <ol style="list-style-type: none"> 1. Information on the “estimated amount to be raised by general rates” as required by Regulation 117/2020 section 8 (5)(c). 2. Information on “the estimated amount to be raised by municipal charges” required by Regulation 117/2020 section 8 (5)(j). 3. Information on the “the estimated amount to be raised by each type of service rate or charge” required by Regulation 117/2020 section 8(5)(m). 4. An Income and Expenditure statement for Own-source Revenue as defined by Schedule 3 of Regulation 117/2020. <p>A further mystery needs to be eliminated. Why does the capital budget show \$50.258 million is being sourced from Council Cash when the performance measurement .shows 8.1% for the EBITDA for an activity turning over \$180million per year (about \$14million in profit). A performance indicator, circa 45%, is needed to generate sufficient funds. A Source and Application of Funds statement, for Own-source Revenue would solve the mystery.</p> <p>Councillors, much work must be done to provide a credible budget document which meets the requirements of the Regulations.</p>	